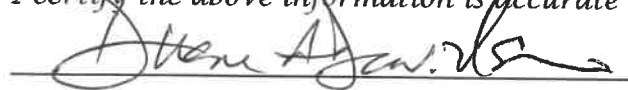


Agenda Summary Report (ASR)

Franklin County Board of Commissioners

DATE SUBMITTED: 12/02/2022	PREPARED BY: Shirley Jones
Meeting Date Requested: 12/06/2022	PRESENTED BY: Duane Davidson
ITEM: (Select One) ☐ Consent Agenda ☒ Brought Before the Board Time needed: 10 minutes	
SUBJECT: Adoption of the FC 2023 Current Expense Budget with the 1% Substantial Need Levy	
FISCAL IMPACT: \$47,690,000 in Revenues and Expenditures for Department Numbers 101020-101720	
BACKGROUND: Pursuant to RCW 36.40.060 and 36.40.080, a public hearing was conducted November 22, 2022 to take testimony for and against the adoption of the Franklin County 2023 Current Expense Fund Budget. This budget is with the 1% Substantial Needs Levy and the Banked Capacity Usage.	
RECOMMENDATION: Approval of the resolution.	
COORDINATION: Duane Davidson, Interim County Administrator Auditor's Office	
ATTACHMENTS: ASR/Resolution	
HANDLING / ROUTING: (Once document is fully executed it will be imported into Document Manager. Please list <u>name(s)</u> of parties that will need a pdf) County Administration, Auditing , Treasurer	

I certify the above information is accurate and complete.



Duane Davidson, Administrator

FRANKLIN COUNTY RESOLUTION

BEFORE THE BOARD OF COUNTY COMMISSIONERS,
FRANKLIN COUNTY, WASHINGTON

ADOPTION OF THE FRANKLIN COUNTY 2023 CURRENT EXPENSE BUDGET WITH 1% SUBSTANTIAL NEEDS LEVY, THE BANKED CAPACITY USAGE AND AUTHORIZATION FOR THE FRANKLIN COUNTY ADMINISTRATOR TO APPROVE INTERNAL TRANSFERS UP TO \$25,000 WITHIN THE CURRENT EXPENSE BUDGET

WHEREAS, pursuant to RCW 36.40.060 and 36.40.080, a public hearing was conducted November 22, 2022 to take testimony for and against the adoption of the Franklin County 2023 Current Expense Fund Budget, and

WHEREAS, the Board of Franklin County Commissioners constitutes the legislative authority of Franklin County and agreed to adopt the 2023 Current Expense Budget in the amount of \$47,690,000 for revenues and expenditures as a bottom line budget by department and fund, under the following restrictions:

Four separate categories that may not supplement the other without Board Approval (resolution):

- Salary and benefits (BARS Object codes 10's and 20's)
- Other Than Personnel Services (OTPS) (Combined BARS Object Codes 30's-99's)
- OTPS-Segregated (used for specific expenditures, BARS Object Codes 30's-99's)
- Capital (BARS Function Codes 59X)

WHEREAS, the County Auditor will not process OTPS, OTPS-Segregated, or Capital expenditures if doing so would cause a category or the overall department budget to go negative, and

WHEREAS, the Franklin County Administrator is responsible for the routine business of Franklin County including matters potentially impacting safety, security, interests and the ongoing welfare of Franklin County and the Board of Franklin County Commissioners has deemed it in the best interest of the County to authorize the Franklin County Administrator to approve internal transfers up to \$25,000 within the Current Expense budget.

NOW, THEREFORE, BE IT RESOLVED the Franklin County Board of Commissioners hereby adopt the Franklin County 2023 Current Expense Budget as a bottom line budget, as described above, for Department Numbers 101020 through 101720, in the amount of \$47,690,000 for revenue and expenditures. Also, the Franklin County Administrator is authorized to approve internal transfers up to \$25,000 within the Current Expense budget.

APPROVED this 6th day of December 2022

BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON

Clint Didier Chair

Rocky Mullen, Chair Pro Tem

Brad Peck, Member

Attest:

Clerk of the Board

Ordinance / Resolution No. _____
RCW 84.55.120

WHEREAS, the FRANKLIN COUNTY of FRANKLIN COUNTY has met and considered
COMMISSIONERS CURRENT EXPENSE
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2023; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 10252214; and,
(Previous year's levy amount)

WHEREAS, the population of this district is ☒ more than or ☐ less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the 2023 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 677,361.00
which is a percentage increase of 6.6 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,
solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations
that have occurred and refunds made.

Adopted this 6 day of December, 2022.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

To ask about the availability of this publication in an alternate format, please call 1-800-647-7706. Teletype (TTY) users may use the Washington Relay Service by calling 711. For tax assistance, call (360) 534-1400.

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I Clint Didier (Name),
Commissioner Chair (Title), for Franklin County Current Expense (District name),
do hereby certify to the Franklin County (Name of county) County legislative authority
that the Board of Commissioners (Commissioners, Council, Board, etc.) of said district requests
that the following levy amounts be collected in 2023 (Year of collection) as provided in the district's
budget, which was adopted following a public hearing held on 11/22/2022 (Date of public hearing).

Regular levies

Levy	General levy	Other levy* <u> </u>
Total certified levy request amount, which includes the amounts below.	11,482,771.00	
Administrative refund amount		
Non-voted bond debt amount		
Other* <u> </u>		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy* <u> </u>
Total certified levy request amount, which includes the amounts below.					
Administrative refund amount					
Other* <u> </u>					

*Examples of other levy types may include EMS, school district transportation, or construction levies. Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: _____ **Date:** _____

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest or call 360-705-6705. Teletype (TTY) users please dial 711.